

MALMESBURY CATGFINANCIAL SUMMARY**BUDGET 2013-14**

£13,380.00 CATG ALLOCATION 2013-14

£10,410.54 2012-13 Underspend

£11,980.00 Additional Contribution in lieu of C class review

3rd party Contributions

£700.00 Malmesbury TC - Dark Lane Width restriction

£700.00 Malmesbury TC - Mill Lane Access restriction

£150.00 Charlton PC - Contribution to speed roundels

Malmesbury TC Contribution to Tetbury Hill)

Total Budget 2013-14**£37,320.54****Agreed Commitments carried forward from 2012-13**

Mill Lane Access restriction

£1,000.00 works complete

Dark Lane Width Restriction

£4,000.00 works complete

New Schemes 2013-14

1.Roundels on B4040 in Leigh (50mph), & Charlton (30mph)

£1,222.99 Works complete

2. Tetbury Hill/Filands junction and Tetbury Hill/Avenue de Gien mini roundabout

£0.00 Works on hold pending Dyson redevelopment

3. Minety Gateway & signing improvements

£0.00 Request removed following PC comments

4. Gateway signing improvements - 40mph limit at Leigh

£1,500.00 Work complete

5. Blicks Hill and Holloway junction - Signing Improvements

£218.00 Works Complete

6.Newton Grove - Malmesbury Playground signs

£500.00 Works Complete

Remaining Budget 2013-14 (as of 31/03/14)**£28,879.55 carryover to 2014/15****BUDGET 2014-15**

£13,380.00 CATG ALLOCATION 2014-15

£29,726.55 2013-14 Underspend

3rd party Contributions

£500.00 Ashton keynes PC

£350.00 Great Somerford PC

£337.50 Corston PC

Charlton PC TBC

Total Budget 2014-15**£44,294.05****New Schemes 2014/15**

1. B4696 Ashton Keynes - speed limit roundels and signs

£2,000.00 £500 contribution from Ashton Keynes

2. Bendy Bow, Oaksey - Priority change and lining

£500.00

3. Charlton - Village gates

£1,800.00 £450 contribution from Charlton PC - TBC

4. Dauntsey Road, Great Somerford -Topo survey

£1,400.00 £350 contribution from Great Somerford PC

5. A429 Corston pedestrian survey

£1,350.00 337.50 contribution from Corston

Remaining Budget 2014/15 (as of 31/05/14)**£37,244.05****Schemes yet not committed.**

1. B4040 Charlton Footway (from Pikefield Cres to Bus Stop)

£3,500.00

2. Dark Lane - Bolt Down island at junction with Bristol St.

£1,300.00

3. A429 Blicks Hill - Pedestrian improvements

£4,500.00

4. Dauntsey Road - Gt Somerford - Footway

£35,000.00 Likely Substantive CATG bid.

5. Foxley Road VAS sign (solar)

£4,386.00

Estimate